

CITY OF AVONDALE ESTATES  
2024-2028 CAPITAL PROJECTS SCHEDULE

PROJECT	2024				2025				2026				2027				2028							
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
<b>PARKS AND GREEN SPACE</b>																								
Town Green - Phase 2				■	■	■																		
Fletcher Park	■	■	■	■	■	■																		
US278 Plazas			■	■	■	■	■	■	■	■														
<i>Refresh of Town Green including furniture</i>																								
<i>New Pickle Ball and Tennis Courts</i>																								
<i>Clock Tower Renovations</i>																								
<i>Windsor Park Playground</i>																								
<i>Lake Avondale - Path, Benches, Gazebo</i>																								
<i>Lanier Gardens</i>																								
<i>Art Installations</i>																								
<b>TRANSPORTATION</b>																								
Franklin Street - Repaving and Stormwater						■	■	■	■	■	■	■	■	■	■	■								
Pine Street Improvements																								
Pine Street Paving & Railroad Parking*								■	■	■	■	■												
US278 - Complete Street	■	■	■	■	■	■	■	■	■	■														
US278 Non-reimbursable	■	■	■	■	■	■	■	■	■	■														
Paving and Sidewalks		■	■			■	■			■	■			■	■			■	■					
New Downtown Roads																								
<i>Traffic Calming</i>		■	■	■																				
<i>Public Works Parking Lot Paving</i>	■	■																						
<b>STORMWATER</b>																								
Washington Street Pine Stormwater	■	■	■	■	■	■	■	■	■	■	■	■												
Dunwick Dr Stormwater	■	■	■	■	■	■	■	■																
Kensington Concept 5	Cancelled at request of local residents- too invasive																							
Wiltshire/Sussex								■					■	■	■	■								
Wiltshire/Lakeshore		■	■	■	■	■	■	■	■	■														
Hess										■	■	■	■	■	■	■	■	■	■	■				
Emergency Repairs	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■				
SW Green Infrastructure Grant					■	■			■	■			■	■			■	■						
<b>VEHICLES AND EQUIPMENT</b>																								
Public Works and Public Safety (Vehicles)	■	■	■						anticipating addition replacement vehicles in future years															
<i>Additional Public Safety Vehicles</i>																								
<i>Public Works Equipment</i>																								
<i>Public Works Building Painting and Roof Repairs</i>																								
<i>Portable Light</i>																								

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PROJECT	2024				2025				2026				2027				2028			
	Q1	Q2	Q3	Q4																
<b>ADMINISTRATIVE</b>																				
City Hall 2nd Floor Office Space																				
Downtown Master Plan/CDP																				
Branding																				
City-wide survey																				
Financial Software																				
Web site																				
GIS/MS4 Software and Implementation																				
<b>LEGEND</b>																				
<b>Project Estimated Phasing</b>																				
PLANNING, CONCEPT, AND SCHEMATIC PLANS																				
PRELIMINARY ENGINEERING																				
CONSTRUCTION (including bidding)																				
<b>Text Color</b>																				
Approved Projects During Budget Process																				
<i>Approved Projects - 2024 Regular Meetings</i>																				
<i>Discussed Projects - 2024 Regular Meetings</i>																				